



Raising Racine: Three Years of Making Progress & Keeping our Commitments



Raising Racine Priorities

Create positive learning environments
for all schools

Close achievement gaps for students of color
and special education

Raise student achievement, particularly
in Reading & Math



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Raising Racine: Three Years of Progress

Student Achievement



Referendum



What's new, RUSD?



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Raising Racine 3-Year Commitments



- ✓ Refresh North Star vision
- ✓ Full-day 4K expansion
- ✓ Reduce class size
- ✓ Provide rich PD & coaching for teachers
- ✓ Transform high schools
- ✓ Add support of at-risk students
- ✓ Align budgets to priorities
- ✓ Strengthen community and parent engagement
- ✓ Develop new school and District websites and communication strategies

Underway for 2016-17:

- Standards-based grading and report cards (K-12)
- High quality Gifted & Talented program serving students at all schools
- Dual language program evaluation will determine future direction for immersion
- Develop strong middle school choice options for families

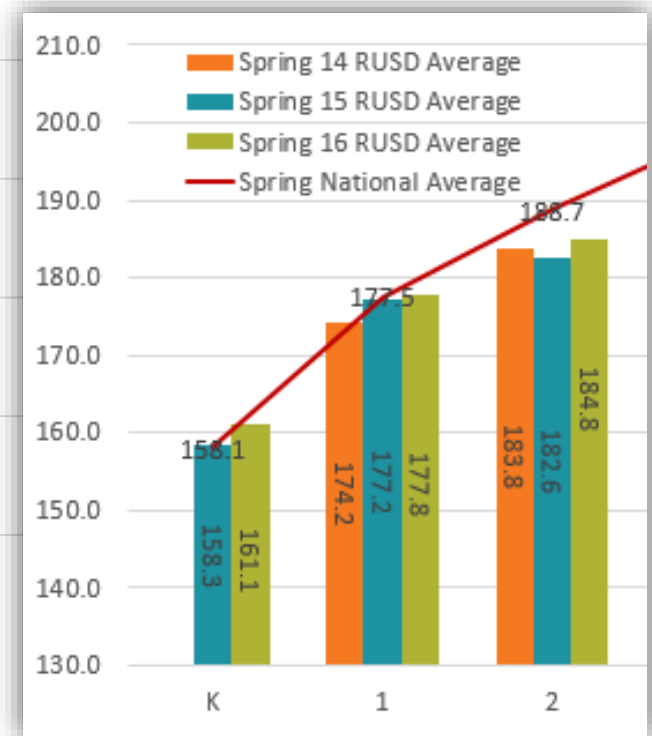
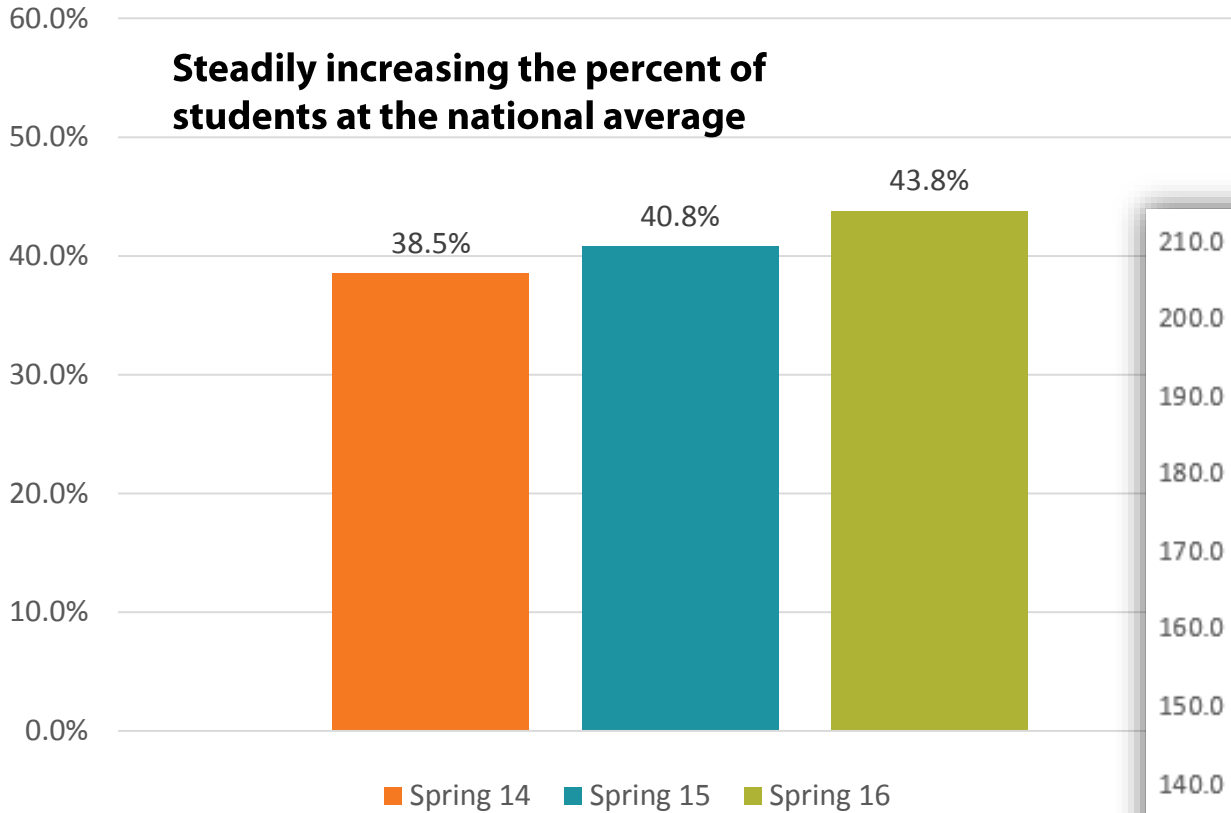


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Reading –Percent of Students at National Average



Steadily increasing the percent of students at the national average

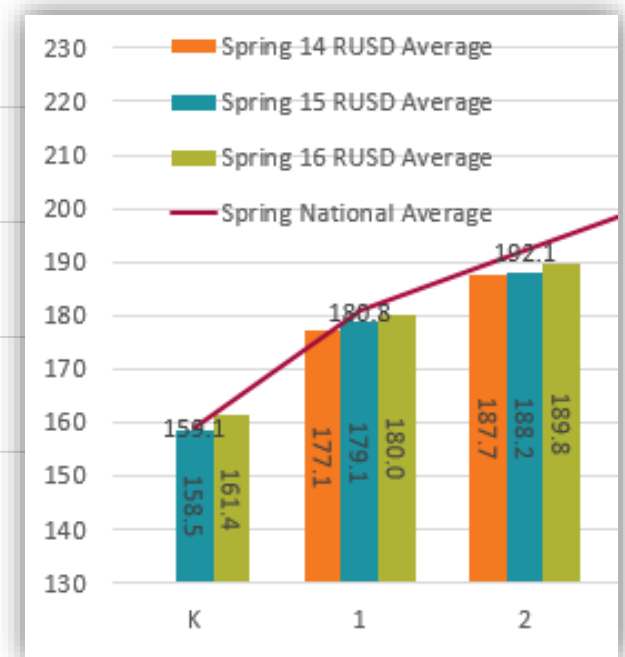
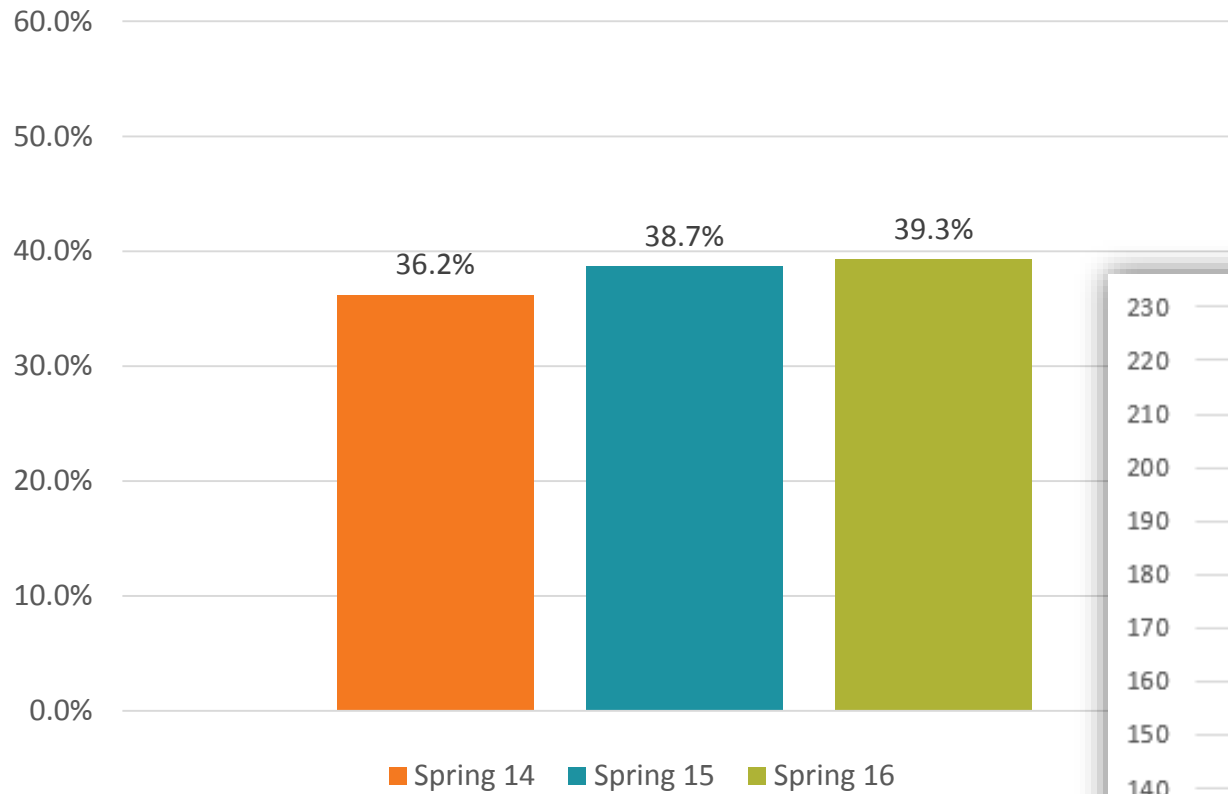


Student-Centered Decisions • High Expectations • Equity • Diversity • Strong Relationships • Unity • Respect



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Math –Percent of Students at National Average



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Freshmen On-Track with 6 or More Credits

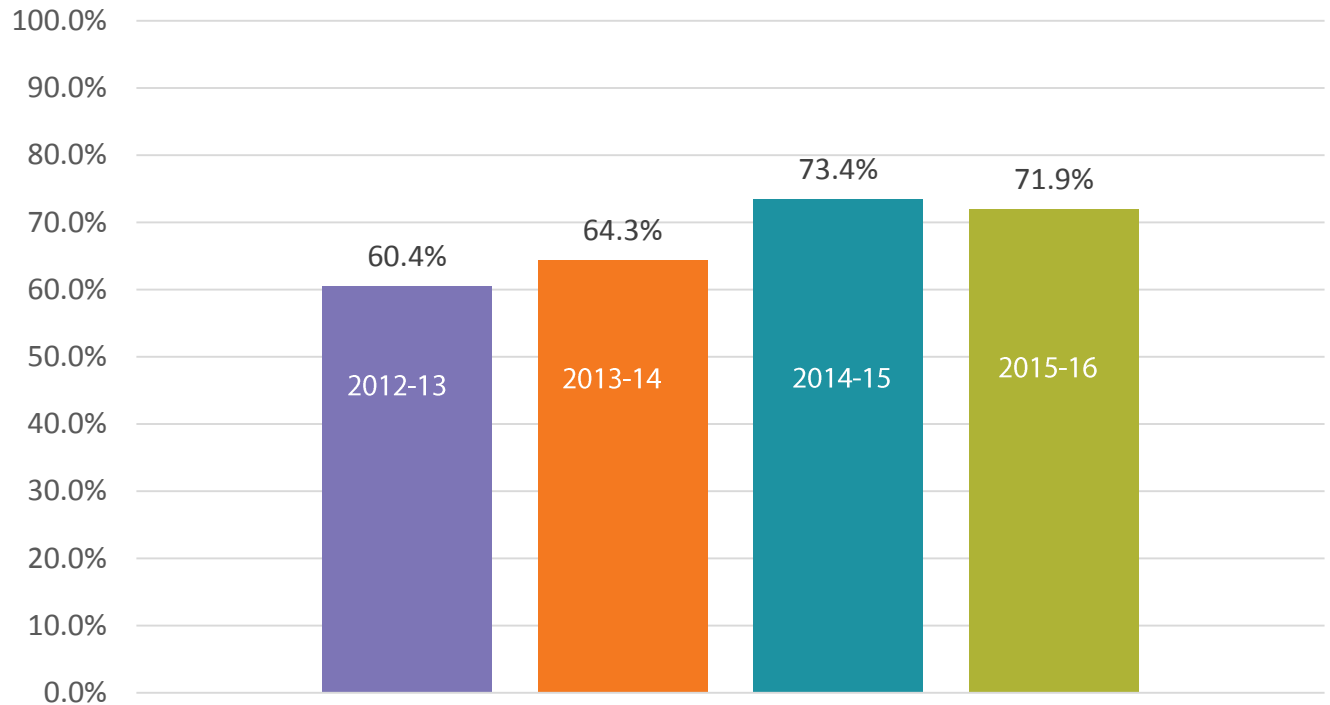


4 times as likely to graduate

Freshmen Advocates provide support

Eliminated remedial courses & increased online credit recovery

Going forward – Measure 7 credits including algebra



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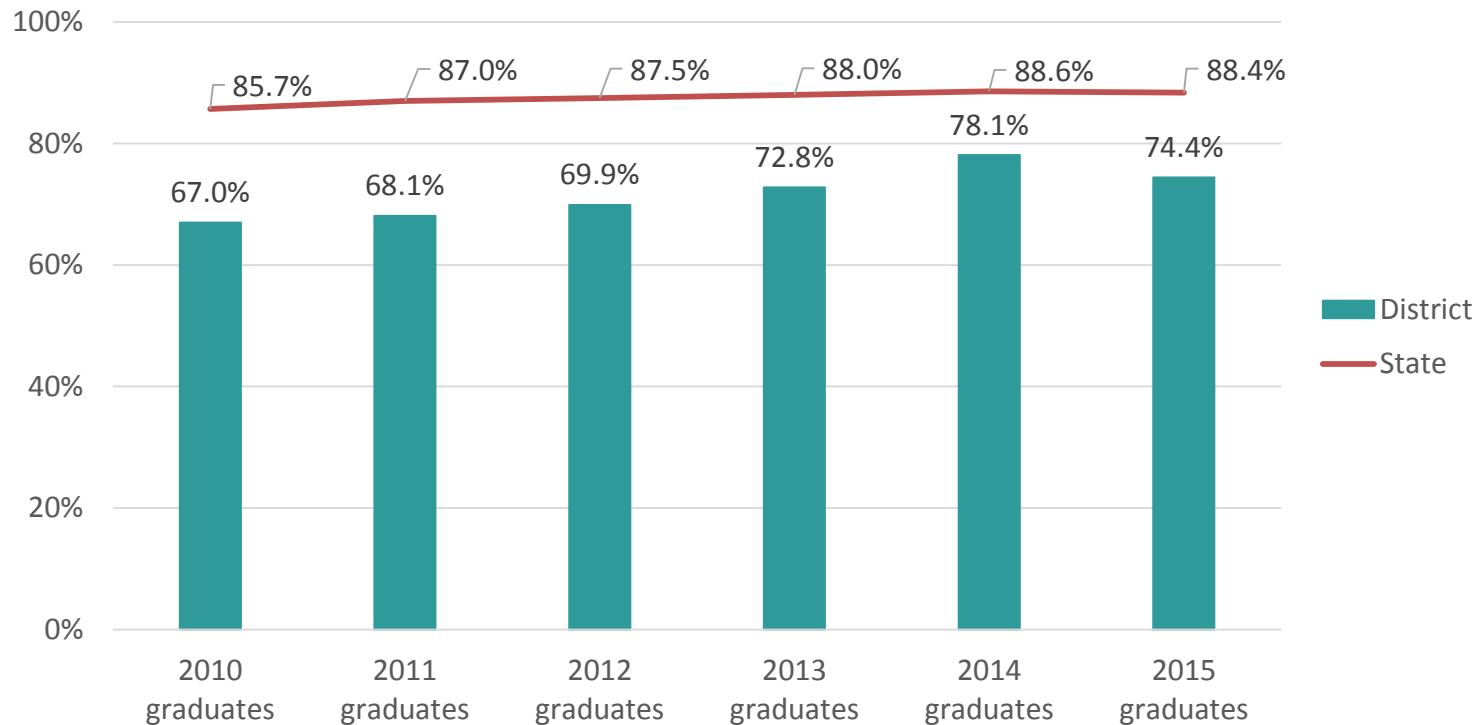


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Graduation Rates 2009-2015



Percent of Students Graduating 4 Year Cohorts

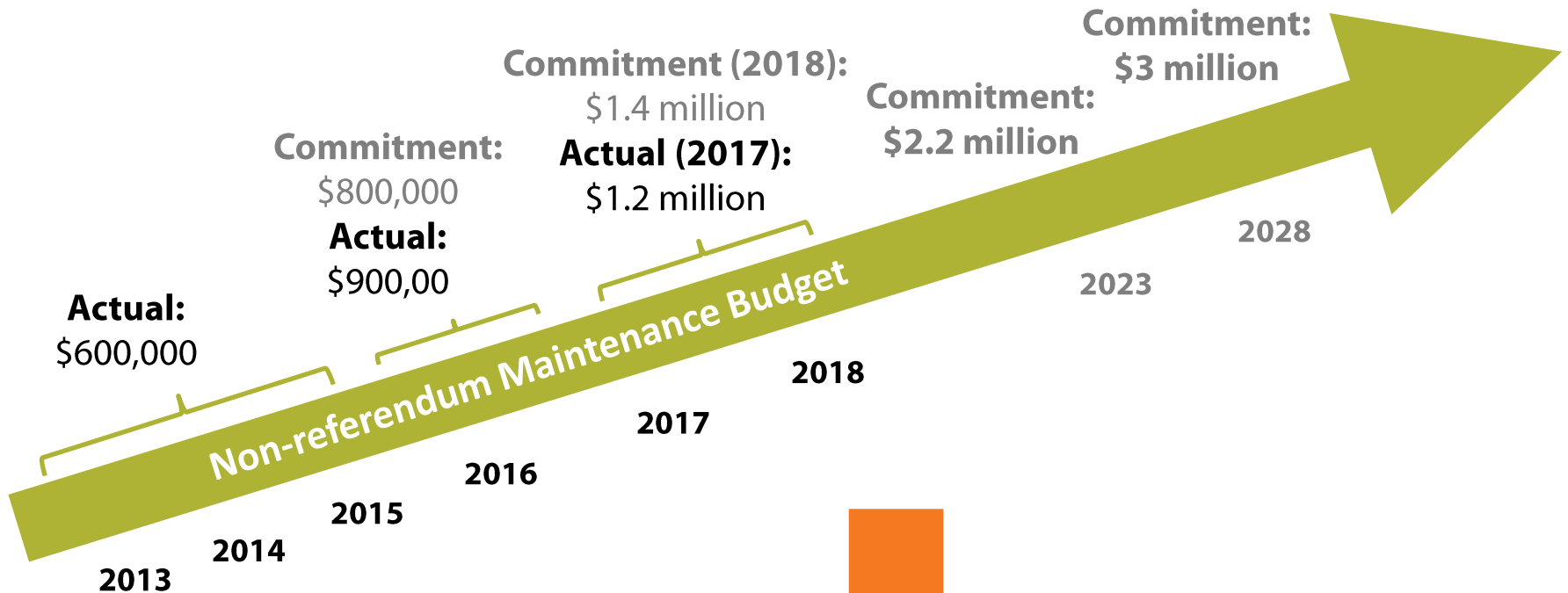


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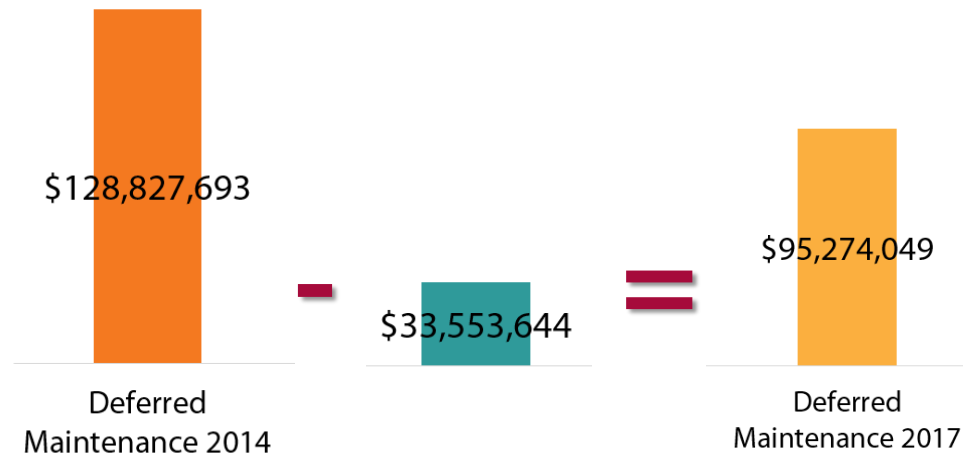


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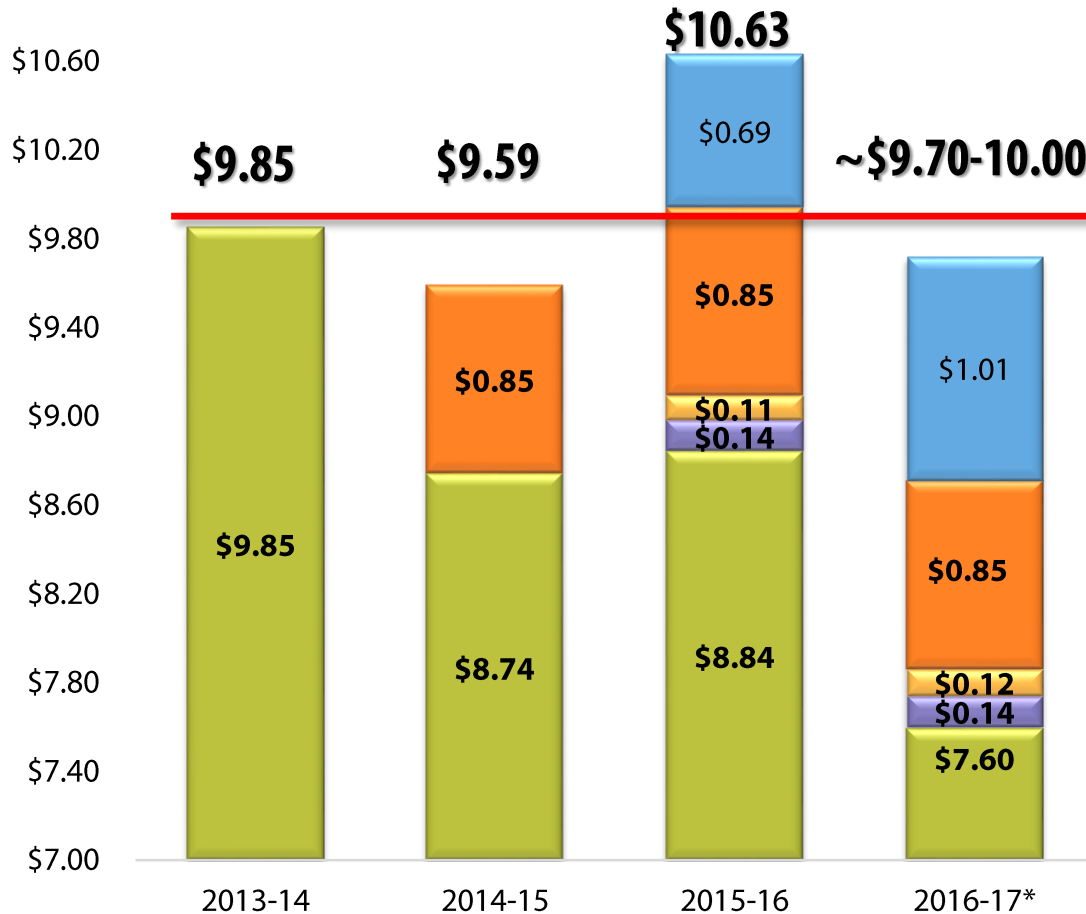
Referendum Commitment – On Track



Increase District non-referendum maintenance budget over the next 15 years



Commitment: Stable Tax Rates



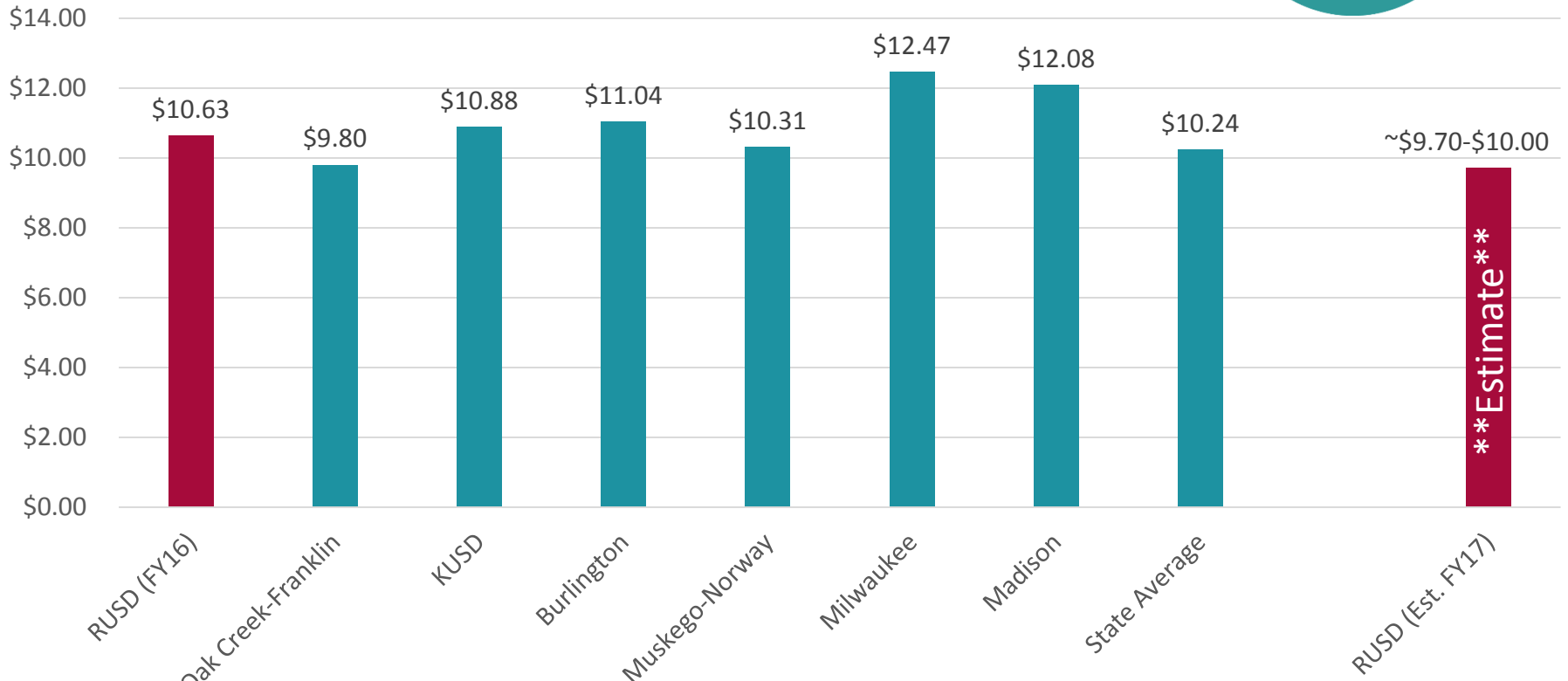
Taxes will decrease
\$0.60 - \$0.80 per
\$1,000 assessed value

- Voucher Levy
- Referendum
- Community Service Levy
- 220 Aid Cut
- Base Tax Levy

** Estimated RUSD tax levy rate 2016-17 Interim Budget*

— *Indicates tax levy commitment for referendum campaign*

Comparison of Equalized Tax Levy Rates



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Keeping our Commitments



Raising Racine priorities



Facilities Budget



Stable Property Tax Rate





What's new, RUSD?



What's new, RUSD?



Strategic Plan for 2022

Behavior and School Climate Plan

Early Learning Expansion

Academies of Racine Launch

New Schools Opening



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Raising Racine 2022 – Strategic Plan

- **Set priorities for the next 5 years**
- **Four Pillars of Excellence**
 - Student Learning
 - Fiscal and operational excellence
 - Culture and environment
 - Partnerships and community
- **Continuous improvement model**
 - Data and accountability-based with annual measurable targets
 - Regular surveys to gauge progress (students, parents, staff and community)

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Behavior & School Climate Plan

3-year strategic plan to address behavior and school climate

- Expanding school-based mental health clinics
- Community policing model
- Expansion of programs
 - Culturally Responsive Teaching Strategies
 - PBIS (Positive Behavioral Interventions & Supports)
 - Responsive Classroom Model
 - Violence-Free Zones support
 - Address truancy
 - Suicide prevention and awareness
- Alternative education
 - Increased capacity to serve high-needs behavior-challenged students
 - GED Option 2 for students 17 or over
 - Continue to increase 5-year graduation rate

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Early Learning Expansion

This fall:

- Montessori Program
- Expansion of Parent-Child Oriented Classroom Program
- Expansion of full-day 4K classrooms & funding streams



Academies of Racine



- Ford Next Generation Learning (Ford NGL) community
- Freshman Academy launch
- 21st century learning assures students graduate Career and College ready



Three New Schools

On time and under budget

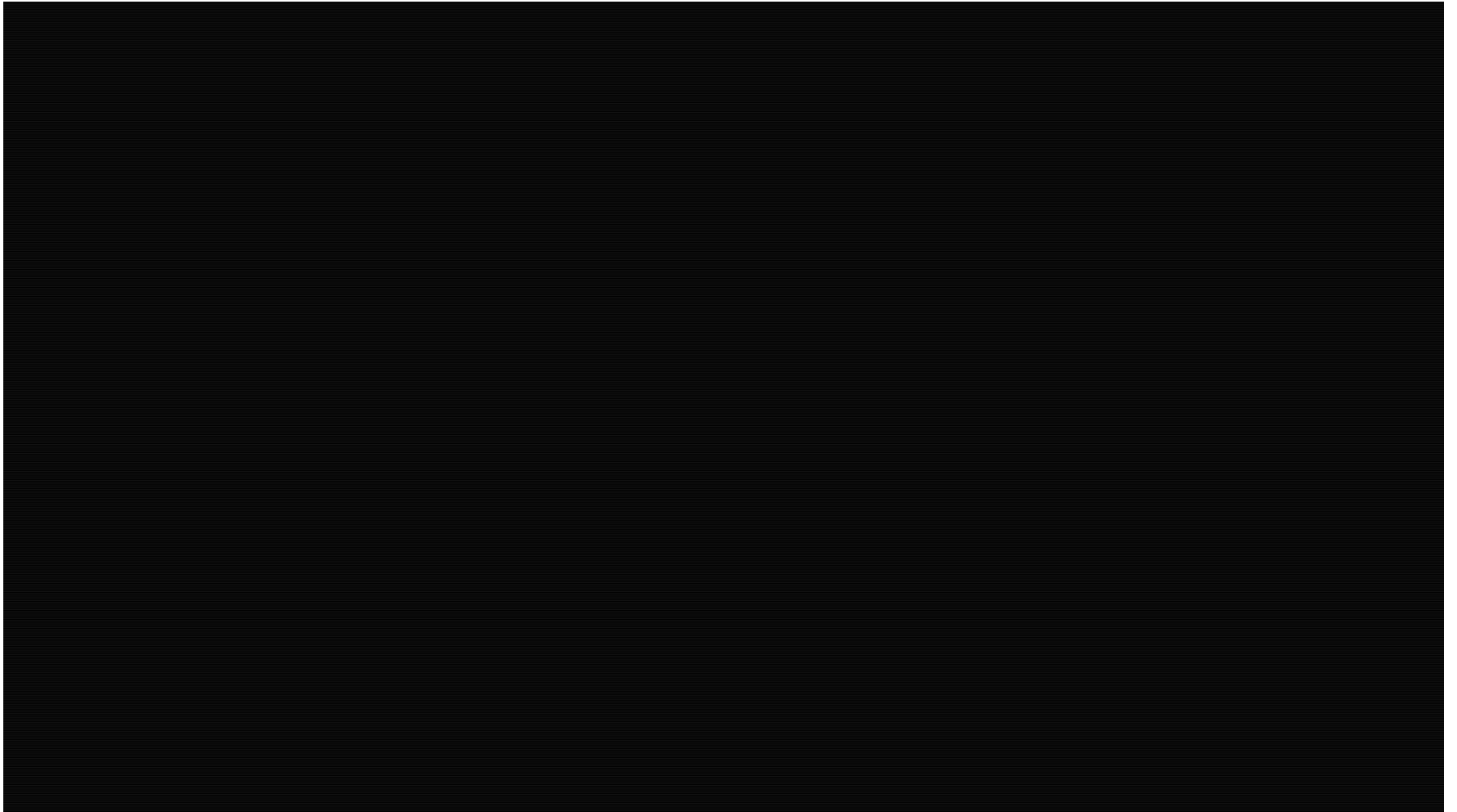
- **Knapp Elementary:** Community School model in partnership with United Way of Racine County
- **Olympia Brown Elementary:** Science-focus school
- **Gifford School:** Expanding to K-8 campus
- 21st century furniture design & technology
- Design and construction for REAL School in partnership with Gateway Technical College (Fall 2017)

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Referendum Commitment – New Schools



Please Join Us! - New School Dedication Events

August 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	Knapp Elementary: 4:30 – 6:30 pm	
Olympia Brown Elementary: 5:00 – 7:00 pm			24	25	26	27
28	29	30	31	Gifford School: 2:30 – 5:00 pm		

What's new, RUSD? - Lots More!

More excellent opportunities for students

PTLW, AP & IB, Virtual Learning

Middle School Transformation

New math curriculum

Gifted & Talented program redesign

Consistent start & end times

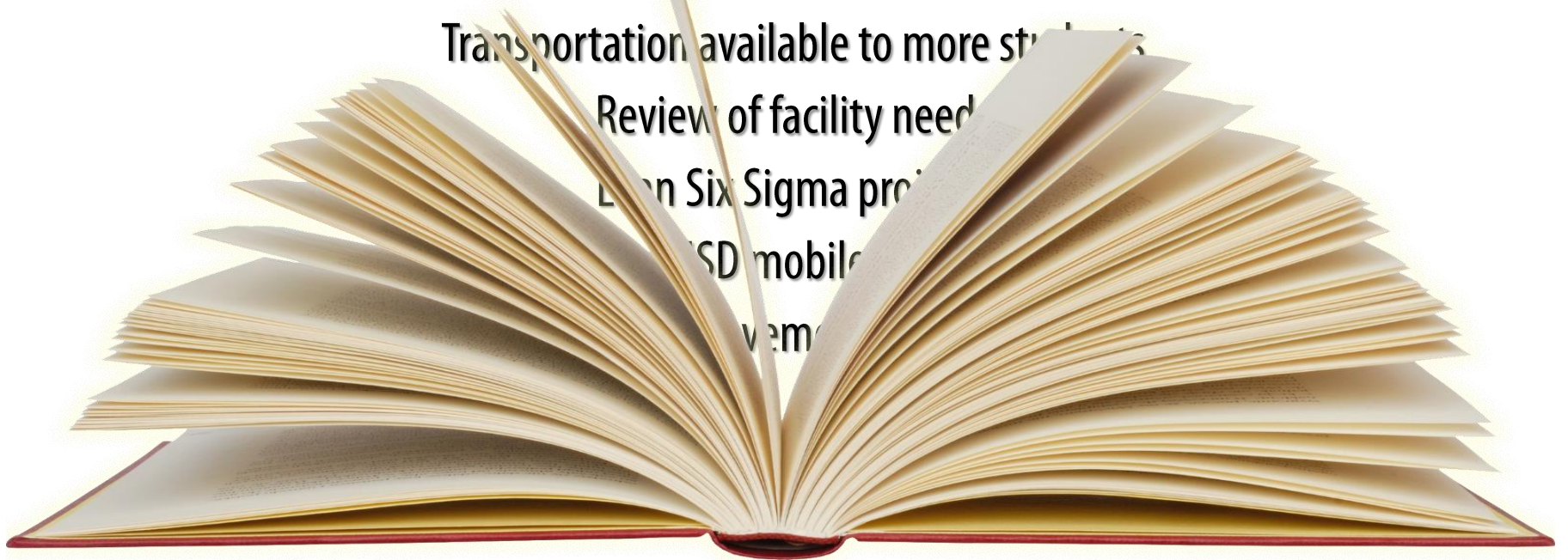
Transportation available to more students

Review of facility needs

Lean Six Sigma project

RUSD mobile

mem



We are a new RUSD...





We are Unified.

